

### **Overview**

- Horizon Europe vs. Digital Europe (Cyber) calls and criteria for evaluation
- DEP Cybersecurity
  - General comments
  - o Criterion 1. RELEVANCE
  - Criterion 2. IMPLEMENTATION
  - o Criterion 3. IMPACT
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## Horizon vs. Digital Europe Cyber calls (non exhaustive list)

Proposal Item	Horizon	DEP		
Objective	Research / Innovation	Uptake and Deployment		
Main Type of action (funding rate)	RIA (100%) IA (70% / 100%) CSA (100%)	Simple (50%) SME support action (50%/75%) CSA (100%) FSTP (up to 100%)		
Pre-financing rate	variable	Usually 80%		
Consortium composition	Minim 3 beneficiaries from 3 eligible countries	Mono-beneficiaries allowed		
Geographic coverage		Security restrictions apply		
Evaluation criteria	Excellence / Impact / Quality and efficiency of Implementation	Relevance / Implementation / Impact		
Exploitation plan	Yes (IA action)	Yes		



## **DEP Cybersecurity - General:**

#### Check the specific requirements of the <u>call</u> and of the <u>topic</u>

- Subject in scope of the Call &Topic
- Eligibility of participants (country, type of beneficiary)
- Security restrictions (Article 12(5))
  - Ownership Control Declaration mandatory;
  - Facility security clearance (depending on the type of activity);
  - Country restrictions for subcontracting;
  - Country restrictions for eligible costs
  - IPR restrictions

- Page limit for part B (70 pages except 50 pages for CSA)
- Costs of equipment (depreciation, full cost)
- Mandatory requirements for deliverables (ex. communication, dissemination & exploitation – month 6)
- Annexes

Do not repeat ad-litteram what is contained in the Call document.



### **Criterion 1. RELEVANCE**

Aspects to be taken into account (Items 3 and 4 may not be applicable to all topics - see call document):

- 1. Alignment with the objectives and activities as described in the Call document:
- Proposal in line with the call objectives
- <u>Proposal's objectives</u> clearly defined, justified/demonstrated, aligned with the objectives of the specific topic, with relevant measurable KPIs and target values
- 3. Extent to which the project would reinforce and secure the digital technology supply chain in the EU
- Sufficiently described
- Not checked for all topics

- 2. Contribution to long-term policy objectives, relevant policies and strategies, and synergies with activities at European and national level:
- Sufficiently explained and substantiated
- Provide clear references to specific initiatives in terms of synergies and don't stay general
- 4. Extent to which the project can overcome financial obstacles such as the lack of market finance
- Not checked for all topics



## Criterion 2. IMPLEMENTATION (1/2)

#### Aspects to be taken into account:

#### 1 - Maturity of the project

- Ensure the right maturity of the proposal with respect to the requirements of the call; maturity can touch upon tools, technology, and services, the experience of partners, standards, etc.
- Provide details on the involvement of the beneficiaries in the actions, the advancement compared to the current state of the art, and the topics to be addressed

- 3 Capacity of the applicants, and when applicable the consortium as a whole, to carry out the proposed work
- Description of the consortium participants
- Sufficient information on the background and specific expertise of team members
- Adequate experience to be sufficiently demonstrated (e.g. List of previous projects relevant to the topic)
- By the time of the submission, all entities participating in a proposal should be fully operational



# Criterion 2. IMPLEMENTATION (2/2)

#### 2 - Soundness of the implementation plan and efficient use of resources

- Implementation plan clearly define the expected scope of the work and its connection to the objectives
- <u>Work plan</u> provide sufficient explanation about
  - o the rationale of each WP,
  - o the work to be performed within each WP,
  - o the connection between the different WPs.
  - how the activities outlined in the WPs will contribute to achieving the proposal's goal
- Tasks
  - if addressing testing and deployment provide info on where deployment will take place, with appropriate verification of functionality by representative system users
  - Proposals including FSTP activities should define a concrete and feasible timeline from the opening the calls, to the selection of third parties and to the signature of the contracts with third parties.
- <u>KPIs</u> relevant, well defined (including the baseline, connection to the objectives), including a progress evaluation methodology and quality assurance; best KPIs are quantitative and measurable.

- <u>Milestones</u> scheduled over the duration of the project (and not at the end), with enough time for evaluation and corrective measures; avoid setting too many / too specific.
- <u>Deliverables</u> provide detailed descriptions and always pay attention to potential requirements in the Call document
- <u>Use of resources</u> realistic and detailed allocation per WP per partner, both in terms of workload but also of competencies required
- Make sure the Gantt chart provides a proper and logical sequencing of activities.
- <u>Risks</u> describe impact and likelihood; provide clear mitigation strategies



### **Criterion 3. IMPACT**

#### Aspects to be taken into account:

- 1 Extent to which the project will achieve the expected outcomes and deliverables referred to in the call for proposals and, where relevant, the plans to disseminate and communicate project achievements
- elaborate clearly the scale and significance, make clear how the project intends to improve with respect to current baselines.
- KPIs well defined (clear baseline, aligned to the project goals, ambitious)
- target audience, key messages, communication channels - well identified and defined; tailored to identified wider audience; credible and ambitious dissemination strategy

- 2 Extent to which the project will strengthen competitiveness and bring important benefits for society
- provide concrete examples and sufficient details



IMPACT criterion will be considered in case of ties after RELEVANCE



## **Projects at tie**

The priority order will be given by (in this succession – check call text):

- Focus on a **theme** that is not otherwise covered by higher ranked proposals (check the Scope area per topic)
- 2. Score on Relevance, then on Impact, and after on Implementation
- The overall proposal portfolio and the creation of positive synergies between proposals
- 4. The balanced spread of **geographical** and **thematic coverage**



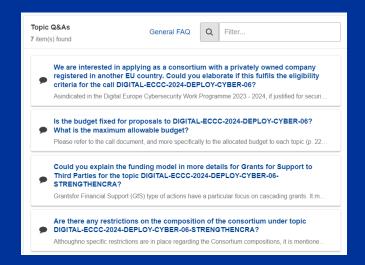
### **Questions?**

#### **Your NCC**

#### Funding and Tender portal: General FAQ [link];



#### Funding and Tender portal: Topic Q&A [example link]





### In summary

#### Proposals should be

Admissible Eligible Original

Aligned Clear Explained References

Maturity Added-value State-of-the-art Experience

Logic Interlinked Balanced Controllable Measurable Complete

Scale Audience Impact

Eligible

Clear

Convincing

Complete



## **ECCC - Ongoing & Upcoming calls**

TOPIC	Title	Open Date	Deadline	Budget
DIGITAL-ECCC-2024-DEPLOY- NCC-06	DEPLOYING THE NETWORK OF NATIONAL COORDINATION CENTRES WITH THE MEMBER STATES	29.02.2024	29.05.2024 21.11.2024	65 M EUR
HORIZON-CL3-2024-CS-01	HORIZON EUROPE CLUSTER 3 (CYBERSECURITY) 2024 call 01 (2 topics)	27.06.2024	20.11.2024	60,5 M EUR
DIGITAL-ECCC-2024-DEPLOY- CYBER-07	DIGITAL EUROPE (CYBERSECURITY) 2024 call 07 (6 topics)	4.07.2024	21.01.2025	102,8 M EUR



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